

CALENDAR/TAX YEAR	2016 FY2017 ACTUAL	2017 FY2018 ACTUAL	2018 FY2019 ACTUAL	2019 FY2020 ACTUAL	2020 FY2021 ACTUAL	2021 FY2022 ACTUAL	2022 FY2023 ACTUAL	2023 FY2024 ACTUAL	2024 FY2025 ACTUAL	2025 FY2026 PROJECTED	2024 CURRENT VALUATION	2023 CURRENT VALUATION
Local Property Tax Rate	\$18.38	\$19.77	\$20.05	\$19.06	\$16.68	\$15.37	\$16.25	\$19.14	\$11.74	\$13.19	\$704,569,962	\$410,095,123
State Property Tax Rate	\$2.36	\$2.22	\$2.22	\$2.16	\$2.01	\$1.70	\$1.18	\$1.59	\$1.04	\$1.12	\$669,933,262	\$387,751,123
Total School Tax Rate	\$20.74	\$21.99	\$22.27	\$21.22	\$18.69	\$17.07	\$17.43	\$20.73	\$12.78	\$14.31		
INCREASE (DECREASE) FROM PRIOR YEAR \$	\$0.27	\$1.25	\$0.28	-\$1.05	-\$2.53	-\$1.62	\$0.36	\$3.30	-\$7.95	\$1.53		71.81%
INCREASE (DECREASE) FROM PRIOR YEAR %	1.32%	6.03%	1.27%	-4.71%	-11.92%	-8.67%	2.11%	18.93%	-38.35%	11.96%		72.77%
ORIGINAL BUDGET/TAX RATE VOTED IN MARCH	\$ 20.62	\$ 21.95	\$ 23.04	\$ 23.56	\$ 20.75	\$ 21.58	\$ 17.67	\$ 20.42	\$ 21.97			
INCREASE (DECREASE) FROM ORIG BUDGET	\$ 0.12	\$ 0.04	\$ (0.77)	\$ (2.34)	\$ (2.06)	\$ (4.51)	\$ (0.24)	\$ 0.31	\$ (9.19)			
Surplus funds(use of fund balance) used to reduce tax rate			\$ 448,068	\$ 707,460	\$ 923,290	\$ 607,049	\$ 643,815	\$ 350,000	\$ 600,000			

The tax rate in recent years has been less than originally voted on due to a return of surplus funds to reduce the tax rate (and a re-valuation).

Tax Rate Impact(with warrant articles NOT including FY2026):										
\$344,000 home	\$7,135	\$7,565	\$7,661	\$7,300	\$6,429	\$5,872	\$5,996	\$7,131	\$4,397	\$4,922
Increase from prior year	\$4,064	\$430	\$96	-\$361	-\$870	-\$557	\$124	\$1,135	-\$2,735	\$526
\$450,000 home	\$9,333	\$9,896	\$10,022	\$9,549	\$8,411	\$7,682	\$7,844	\$9,329	\$5,751	\$6,439
Increase from prior year	\$4,216	\$563	\$126	-\$473	-\$1,139	-\$729	\$162	\$1,485	-\$3,577	\$688