

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
THE STATE OF NEW HAMPSHIRE
2025 SCHOOL WARRANT**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School in North Haverhill, New Hampshire on the 15th day of March 2025 for action on all remaining articles, to commence at 9 o'clock in the morning.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of seventeen million, six hundred ninety-three thousand, three hundred and eleven dollars (\$17,693,311) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This amount includes appropriating 1/19th of Building Aid Restricted Fund Balance in the amount of \$70,870 to offset the bond expense. This article does not include appropriations contained in any other article of this warrant. The Haverhill Cooperative School Board recommends this article (7-0).

ARTICLE 3: To see if the school district will vote to raise and appropriate up to \$150,000 for special education expenses and authorize the withdrawal of up to \$150,000 from the Special Education Expendable Trust Fund created for that purpose. No amount should come from taxation. The Haverhill Cooperative School Board recommends this article. (Majority vote required)

ARTICLE 4: To see if the school district will vote to raise and appropriate up to \$100,000 for building maintenance repair expenses and authorize the withdrawal of up to \$100,000 from the Building Maintenance Expendable Trust Fund created for that purpose. No amount should come from taxation. The Haverhill Cooperative School Board recommends this article. (Majority vote required)

ARTICLE 5: To see if the school district will vote to raise and appropriate up to \$65,000 for technology/media expenses and authorize the withdrawal of up to \$65,000 from the Library/Media Expendable Trust Fund created for that purpose. No amount should come from taxation. The Haverhill Cooperative School Board recommends this article. (Majority vote required)

ARTICLE 6: To see if the School District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association NEA-NH which calls for the following increase in the salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Increase over Prior Year</u>
2025 - 2026	\$ 192,224
2026 - 2027	\$ 189,648

and further to raise and appropriate one hundred ninety-two thousand two hundred twenty-four dollars \$192,224 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Haverhill Cooperative School Board recommends this article (7-0).

ARTICLE 7: To see if the School District will raise and appropriate up to thirty-five thousand dollars

(\$35,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2025. The Haverhill Cooperative School Board recommends this article (7-0).

ARTICLE 8: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000.00) to be added to the previously established Vehicle Replacement Capital Reserve Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2025. The Haverhill Cooperative School Board recommends this article (7-0).

ARTICLE 9: To see if the School District will raise and appropriate up to thirty thousand dollars (\$30,000.00) to be added to the previously established Library/Media Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2025. The Haverhill Cooperative School Board recommends this article (7-0).

ARTICLE 10: To transact any other business that may legally come before said meeting.

A True Copy of Warrant

Attest:

David Robinson, Chairperson

Sabrina Brown, Vice Chair

Anthony Daniels

Donald LoCascio

Aaron Palm

Mark Litchfield

William Kearney